

<b>A. Total Resources</b>	<b>Budget Estimates 2021 -22</b>
<b>i. Opening Balance</b>	<b>102.544</b>
<b>ii. Grants</b>	
a. Federal Government (Annual)	136.528
b. Supplementary/Additional Grant	-
c. COVID-19 Response Initiatives Grant	-
d. Grant for Tenure Track Faculty	-
e. IPFP Fellowship Grant	-
<b>Sub Total: (ii)</b>	<b>136.528</b>
<b>iii. Own Resources</b>	
a. Income from Regular Fee Structure	9.141
b. Income from other Resources	6.11
<b>Sub Total: (iii)</b>	<b>15.251</b>
<b>Total Resources : [ A = i + ii + iii ]</b>	<b>254.323</b>
<b>B. Expenditure</b>	
i. Total Pay & Allowances	122.719
ii. Additional Financial impact due to Rationalization of Posts	-
iii. Other Charges	90.666
<b>Total Expenditure : [B]</b>	<b>213.385</b>
<b>C. Surplus/Deficit [ A – B ]</b>	<b>40.938</b>